

AGENDA PLACEMENT FORM (Submission Deadline – Monday, 5:00 PM before Regular Court Meetings)

Date: <u>09/12/2023</u>	COMMISSIONERS COURT		
Meeting Date: <u>09/25/2023</u>			
Submitted By: <u>Rick Bailey</u>	SEP 2 5 2023		
Department/Office: Road and Bridge - Precinct 1	Approved		
Signature of Director/Official:			
Agenda Title:			
Consideration to increase all Precinct Services, effective Octobe	er 1, 2023.		
Public Description (Description should be 2-4 sentences explaining to the what action is recommended and why it is necessary):	Court and the public		
Consideration to increase all Precinct Services, effective Octobe	er 1, 2023.		
(May attach additional sheets if necessary)			
Person to Present: <u>Rick Bailey</u>			
(Presenter must be present for the item unless the item is on the Co	onsent Agenda)		
Supporting Documentation: (check one) PUBLIC 🖌 CONF	FIDENTIAL		
(PUBLIC documentation may be made available to the public prior	to the Meeting)		
Estimated Length of Presentation: <u>3</u> minutes			
Session Requested: <u>Action Item</u> (Action Item, Workshop,	Consent, Executive)		
Check All Departments That Have Been Notified:			
County Attorney 🖌 IT Purchasing	Auditor		
Personnel Public Works Facilities Mana	agement		
Other Department/Official (list)			
Please Inter-Office All Original Documents to County Judge's Of	lice Prior to Deadline		

& List All External Persons Who Need a Copy of Signed Documents In Your Submission Email

JOHNSON COUNTY, TEXAS SCHEDULE OF COSTS FOR PRECINCT SERVICES Approved in Commissioners Court on Monday, September 9, 2019

DATE:	• • • • • • • • • • • • • • • • • • • •	
ROAD NAME:	******	
SERVICES:	Basic Labor Culverts (installation only)	\$ AMOUNTS \$35.00 per hour \$18.00 per foot
MATERIALS: (Materials at Market Price)	Concrete for Header Walls Crack-Sealing Product CRS-2 Emulsion Culverts (varied sizes) D-Rock Flex Base Grade #4 Rock Hot Mix Asphalt Pea Gravel Prime- MC 30 Signage & Hardware	per yard per xxx per gal. Each per ton per ton per ton per ton per ton per ton Each
HAULING:	Hauling	\$3.00 per mile
EQUIPMENT:	Minimum charge 2 hours Backhoe w/operator Bobtails w/operator Broom w/operator Brushcutter w/operator Chip spreader w/operator Compactor w/operator Crack Sealer w/operator Distributor w/operator Durapatcher w/ 2 operators Excavator w/operator Gradall w/operator Loader w/operator Motorgrader [Blade]w/operator Pickups w/operator Reclaimer w/operator Roller w/operator Track machine w/operator Truck w/operator Water truck w/ perator	\$76.00 per hour \$67.00 per hour \$76.00 per hour \$76.00 per hour \$105.00 per hour \$155.00 per hour \$155.00 per hour \$126.00 per hour \$76.00 per hour \$126.00 per hour \$76.00 per hour \$126.00 per hour \$105.00 per hour

PLEASE MAKE CHECKS PAYABLE TO:

PLEASE MAIL TO:

JOHNSON COUNTY TREASURER

JOHNSON COUNTY TREASURER 2 NORTH MAIN STREET CLEBURNE, TEXAS 76033

JOHNSON COUNTY, TEXAS SCHEDULE OF COSTS FOR PRECINCT SERVICES

DATE:						
ROAD NAME:						
		\$ A	MOUNTS			
SERVICES:	Basic Labor	\$	42.00	per hour		
	Culverts (installation only)	\$	21.60	per foot		
MATERIALS:	Concrete for Header Walls			per yard		
	Crack-Sealing Product			per xxx		
•• • •	CRS-2 Emulsion			per gal.		
Materias at	Culverts (varied sizes)			Each		
Market Price	D-Rock			per ton		
	Flex Base			per ton		
	Grade #4 Rock			per ton		
	Hot Mix Asphalt			per ton		
	Pea Gravel Prime- MC 30			per ton		
				per gal. Each		
	Signage & Hardware			Each		
HAULING:	Hauling	\$	3.60	per mile		
EQUIPMENT:	Minimum charge 2 hours					
	Backhoe w/operator	\$	91.20	per hour		
	Bobtails w/operator	\$	80.40	per hour		
	Broom w/operator	\$		per hour		
	Brushcutter w/operator	\$				
	Chip spreader w/operator	\$	126.00	per hour		
	Compactor w/operator	\$	91.20	per hour		
	Crack Sealer w/operator		126.00	per hour		
	Distributor w/operator		126.00	per hour		
	Durapatcher w/ 2 operators		126.00	per hour		
	Excavator w/operator	\$	91.20	per hour		
	Gradall w/operator		126.00	per hour		
	Loader w/operator	\$	99.60	per hour		
	Motorgrader [Blade]w/operator		126.00	per hour		
	Pickups w/operator	\$	56.40	per hour		
	Reclaimer w/operator		186.00	per hour		
	Roller w/operator	\$	91.20	per hour		
	Track machine w/operator		126.00	per hour		
	Truck w/operator	\$	91.20	per hour		
	Water truck w/ perator	\$	91.20	per hour		
	Wood Chipper w/operator	\$	126.00	per hour		
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